## SNAPSHOT of HOME Program Performance--As of 12/31/09 State Participating Jurisdictions



Participating Jurisdiction (PJ): Connecticut

PJ's Total HOME Allocation Received: \$176,274,004

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	98.33 %	95.63%	17
% of Funds Disbursed	85.58 %	89.36%	44
Leveraging Ratio for Rental Activities	3.99	4.33	23
% of Completed Rental Disbursements to All Rental Commitments**	96.64 %	95.01%	33
% of Completed CHDO Disbursements to All CHDO Reservations**	87.98 %	80.11%	14
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	84.72 %	80.46%	24
% of 0-30% AMI Renters to All Renters**	51.85 %	37.48%	9
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	97.55 %	98.92%	44
Overall Ranking:			8 / <b>51 PJs</b>
<b>HOME Cost Per Unit and Number of Completed</b>	Units:		
Rental Unit	\$39,536	\$27,922	2,081 Units 64.9 %
Homebuyer Unit	\$53,292	\$13,225	538 Units 16.8%
Homeowner-Rehab Unit	\$37,723	\$20,482	135 Units 4.2%
TBRA Unit	\$8,351	\$3,035	453 Units 14.1 %

<sup>\* -</sup> The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

 $<sup>^{\</sup>star\star}$  - This category is double-weighted in the National Overall Ranking.

#### **Program and Beneficiary Characteristics for Completed Units** СТ Participating Jurisdiction (PJ): Connecticut **Total Development Costs:** Homebuyer Rental Homeowner **CHDO Operating Expenses:** PJ: 0.2 % (average reported cost per unit in (% of allocation) 1.1 % **National Avg:** PJ: \$132,948 \$187,592 \$45,306 **HOME-assisted projects)** \$112,039 \$102,822 \$32,812 State:\* **R.S. Means Cost Index:** 1.08 \$23,434 National:\*\* \$95,185 \$74,993 Rental Homebuyer Homeowner TBRA Rental Homebuyer Homeowner **TBRA** % % % RACE: **HOUSEHOLD TYPE:** Single/Non-Elderly: White: 27.1 67.4 0.0 30.4 39.9 18.6 24.2 0.0 19.3 0.0 Elderly: Black/African American: 33.0 34.1 28.5 2.1 5.9 0.0 Related/Single Parent: Asian: 0.3 1.5 0.0 2.4 36.3 36.5 20.0 0.0 0.0 Related/Two Parent: American Indian/Alaska Native: 0.4 0.0 0.6 11.7 29.8 37.0 0.0 0.0 Other: Native Hawaiian/Pacific Islander: 0.1 1.5 4.9 7.5 0.0 0.6 6.7 0.0 0.0 American Indian/Alaska Native and White: 0.0 0.0 0.0 Asian and White: 0.0 0.0 0.0 Black/African American and White: 0.1 0.0 0.0 0.0

0.0

0.0

0.0

0.0

0.7

0.0

#### **ETHNICITY:**

Hispanic 38.4 21.9 9.6 0.0

0.0

0.4

0.1

0.0

0.4

0.2

### **HOUSEHOLD SIZE:**

Other Multi Racial:

Asian/Pacific Islander:

American Indian/Alaska Native and Black:

1 Person:	38.4	19.9	25.2	0.0
2 Persons:	22.9	22.3	25.2	0.0
3 Persons:	18.1	25.7	19.3	0.0
4 Persons:	11.6	19.9	18.5	0.0
5 Persons:	6.2	8.1	6.7	0.0
6 Persons:	1.9	3.6	2.2	0.0
7 Persons:	0.5	0.6	2.2	0.0
8 or more Persons:	0.3	0.2	0.7	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8: 35.9 0.7

HOME TBRA: 0.2

Other: 12.4

No Assistance: 51.5

# of Section 504 Compliant Units / Completed Units Since 2001

46



<sup>\*</sup> The State average includes all local and the State PJs within that state

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

# — HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Connecticut	State: _	СТ		
Summary: 2 Of the 5 I	ndicators are Red Flags		Overall	<b>Rank:</b> 8	

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	96.64	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	87.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.72	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	97.55	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 1.990	2	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

HOME Program Performance SNAPSHOT

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

# — HOME PROGRAM — OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Connecticut



